



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT10899 - Budget Adjustments 11.15.23

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0000915	2023-2024 Proposed	R&B Tran. to Misc. Services	11/15/2023		

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-611-3380</u>	Miscellaneous Expenses	R&B Tran. to Misc. Services	6,500.00	13,000.00	19,500.00
November: 13,000.00					
<u>100-611-4495</u>	Contracted Services	R&B Tran. to Misc. Services	70,000.00	-13,000.00	57,000.00
November: -13,000.00					

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0000916	2023-2024 Proposed	Trn. District Clerk- Travel	11/15/2023		

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-450-3010</u>	Office Supplies	Trn. District Clerk- Travel	13,000.00	-615.00	12,385.00
November: -615.00					
<u>100-450-4502</u>	Educational Expense	Trn. District Clerk- Travel	2,200.00	615.00	2,815.00
November: 615.00					

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2023-2024 Propose	2023-2024 Proposed	<u>100-450-3010</u>	Office Supplies	13,000.00	-615.00	12,385.00
		<u>100-450-4502</u>	Educational Expense	2,200.00	615.00	2,815.00
		<u>100-611-3380</u>	Miscellaneous Expenses	6,500.00	13,000.00	19,500.00
		<u>100-611-4495</u>	Contracted Services	70,000.00	-13,000.00	57,000.00
			2023-2024 Proposed Total:	91,700.00	0.00	91,700.00
			Grand Total:	91,700.00	0.00	91,700.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2023-2024 Proposed - 2023-2024 Proposed Fiscal: 2023-2024			
100	91,700.00	0.00	91,700.00
Budget Code 2023-2024 Proposed Total:	91,700.00	0.00	91,700.00
Grand Total:	91,700.00	0.00	91,700.00